

COCHIN SHIPYARD LIMITED

Summary of CSR budget, allocation and expenditure 2017-18

SL NO	PARTICULARS	AMOUNT (RS. LAKHS)	AMOUNT (RS.LAKHS)
	Mandatory budget for 2017-18		853.75
(a)	Exp under Swachh Bharat	272.50	
(b)	General Projects	561.04	
(c)	Indirect expenses	23.54	
	TOTAL		857.08

PROJECT-WISE CSR SPEND BY COCHIN SHIPYARD DURING 2017-18

Sl. No	Name of Project with a brief	Sector in which the Project is covered (Clause no. of Schedule VII to Companies Act, 2013, as amended)	Projects or Programs (1) Local area or other (2) Specify the State and district where projects or programs was undertaken	Amount outlay (budget) project or program wise (Rs. Lakhs)	Amount spent on the projects or programs Sub-heads: (1) Direct expenditure on project or programs (2) Overheads (Rs. Lakhs) during 2017-18	Amount Spent: Direct or through implementing agency
A						
1.	Haritha Keralam – 100 Ponds in 50 Days (A Swachh Bharat Project)	Cl. Swachh Bharat Abhiyan of Gol	Ernakulam District, Kerala State	30.00	30.00	District Collector, Ernakulam

2.	Support for construction of household toilets in Lakshadweep to achieve ODF status to Lakshadweep	Cl. Swachh Bharat Abhiyan of Gol	UTI of Lakshadweep	100.00	100.00	Govt. of India, Lakshadweep Administration (Department of Environment and Forests)
3.	Construction of toilets for the coastal people of Alleppey.	Cl. Swachh Bharat Abhiyan of Gol	Coastal area of Alleppey district of Kerala State	32.50	16.25	Coastal Educational Society, Alleppey
4.	Support for restoring the sculptures in Subhash Chandra Bose Park located in the Park Avenue area of Ernakulam backwaters	Cl. Swachh Bharat Abhiyan of Gol	Ernakulam District of Kerala State	20.00	20.00	Municipal Corporation of Kochi along with Centre for Heritage, Environment and Development
5.	Support for Clean Ganga Mission Activities (Fund) to NMCG	Cl. Swachh Bharat Abhiyan of Government of India	The banks of River Ganga	60.00	60.00	National Mission for Clean Ganga (NMCG)
Sub Total (A)				242.5	226.25	
B						
1.	Financial support for the publication of the Book "Njanum Ente Bhumiyum Njanum Ente Samoohavum"	Cl. (i) promoting health (Swachh Bharat)	Ernakulam District of Kerala State	05.00	05.00	Welfare Service Society, Ernakulam
2.	Support for Harithardra Santhwanam - A 27 Days Swachatha awareness campaign	Cl. (i) promoting health (Swachh Bharat)	All Districts of Kerala State	01.00	00.63	Bodhananda Sruti Seva Trust, Vyttila
3.	Promotion of environment	Cl. (i) promoting health (Swachh Bharat)	Ernakulam District of Kerala State	03.00	01.50	St. Theresa's College,

	friendly items that reduce pollution and enhance the income of marginalized women					Ernakulam
4.	Support for construction of new septic tank for girls hostel at Vivekananda Tribal Residential school Mattilayam, Vella Munda , Wayanad District	Cl. (i) promoting health (Swachh Bharat)	Mattilayam, Vella Munda , Wayanad District of Kerala State	04.50	04.50	Vivekananda Tribal Residential school Mattilayam, Vella Munda , Wayanad District
	Sub Total (B)			13.50	11.63	

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C						
1.	Financial support for construction of an early intervention cum sensory integration therapy unit for autistic children at Aranattukara, Thrissur District	Cl. (ii) promoting education, including special education	Aranattukara, Thrissur District	40.00	40.00	Association for Mentally Handicapped Adults (AMHA) Kuryattukara, Thrissur

2.	Financial support for defending the human rights of the destitute, the aged and the mentally disabled in relief settlement at Palluruthy	Cl.(iii) setting up of homes and hostels for women and orphans	Palluruthy, Ernakulam District, Kerala State	11.76	11.76	Peoples Council for Social Justice (PCSJ), Ernakulam
3.	Financial support for completion of incomplete Indira Avas Yojana houses at Block Panchayat Veliyanad, Alleppey District	Cl. (x) Rural development projects	Veliyanad Block Panchayat of Alleppey District, Kerala State	36.00	36.00	BDO, Veliyanad Block Panchayat of Alleppey District, Kerala State
4.	Financial Support for skill development in welding technology for 60 unemployed youth who belong to BPL Families	Cl. (ii) and (iii) Livelihood enhancement projects and measures for reducing inequalities faced by Socially & economically backward groups	Different Districts of Kerala	32.85	16.42	Don Bosco Tech, Vaduthala, Ernakulam
5.	Financial support for construction of a counseling cum rehabilitation training centre at Aranattukara, Thrissur District by SOLACE	Cl. (i) promoting health care including preventive health	Aranattukara, Thrissur District	10.00	5.00	SOLACE, Aranattukara, Thrissur District
6.	Financial assistance for the purchase of a 50 seater marine boat to Vivekananda Rock Memorial & Vivekananda Kendra, Kanyakumari	Cl.(v) protection of national heritage, art and culture	Kanyakumari District of Tamil Nadu State	60.00	18.00	Vivekananda Rock Memorial & Vivekananda Kendra, Vivekanandapuram, Kanyakumari, Tamil Nadu

7.	Financial support for setting up a rehabilitation cum yoga centre for the aged by Punnyam Trust at Vazhoor, Kottayam District	Cl.(iii) setting up of homes and hostels for women and orphans	Vazhoor, Kottayam District	40.00	38.50	Punnyam Trust at Vazhoor, Kottayam District
8.	Financial assistance for a dialysis clinic support program at Little Flower Hospital and Research Centre Angamaly, to treat effectively the patients who have been bitten by poisonous snake	Cl. (i) promoting health care including preventive health	Angamaly, Ernakulam district	28.90	28.90	Little Flower Hospital and Research Centre Angamaly, Ernakulam District
9.	Financial support for conservation of whale sharks along Kerala and Lakshadweep waters by Wild Life Trust of India, New Delhi	Cl.(iv) Conservation of natural resources	Kerala and Lakshadweep Coastal area	40.00	15.00	Wild Life Trust of India, New Delhi
10.	Financial support for minimum 25 joint replacement surgeries by Sudheendra Medical Mission, Ernakulam.	Cl. (i) promoting health care including preventive	All the districts of Kerala State	25.00	7.50	Sudheendra Medical Mission, Ernakulam
11.	Financial assistance for establishing IT lab at SRV Govt. (Model) High School, Ernakulam	Cl. (ii) promoting education, including special education	Ernakulam district of Kerala State	11.54	11.54	SRV Govt. Model High School, MG Road, Ernakulam

12.	Request for Financial support for the 'Velicham' educational project	Cl. (ii) promoting education, including special education	Vypin, Ernakulam District of Kerala State	10.00	10.00	Deputy Director Education, Ernakulam District
13.	Support for Nandanam Balasadanam building for the destitute children, Koovapadam, Kochi.	Cl. (ii) promoting education, including special education	Koovappadam, Ernakulam district of Kerala State	16.00	16.00	Nandanam Balasadanam, Koovapadam, Kochi
14.	Support for a school bus to Raksha Society for the care of children with special needs.	Cl. (ii) promoting education, including special education	Mattanchery, Ernakulam District	16.53	16.53	Secretary of Raksha Society, Darrag Salam Road, Kochangadi, Cochin
15.	Support for a training and development centre for marginalized women- Thekkumbhagam - Vizhinjam, Thiruvananthapuram.	Cl. (ii) Employment enhancing vocational skills, especially among children, women, elderly, and the differently-abled.	Thekkumbhagam - Vizhinjam, Thiruvananthapuram District of Kerala State	30.00	15.00	Vizhinjam Thekkumbhagam, Muslim Jama'ath.
16.	Support for a computer lab and a smart class room at Pandit Karuppan Memorial Library & Reading Room at Thevara, Cochin	Cl. (ii) promoting education, including special education	Thevara, Ernakulam District of Kerala State	15.00	7.50	Pandit Karuppan Memorial Library & Reading Room, Thevara, Cochin
17.	Support for centenary memorial skill development block at SMV Higher Secondary School, Poonjar, Kottayam District	Cl. (ii) Promoting education	Poonjar, Kottayam District of Kerala State	30.00	25.00	SMV Higher Secondary School, Poonjar

18.	Support for a new school bus to Snehabhavan Special School for the Mentally Challenged, Ettumanoor, Kottayam District.	Cl. (ii) promoting education, including special education	Ettumanoor, Kottayam District of Kerala State	16.62	16.62	Director, Snehabhavan Special School for the Mentally Challenged, Ettumanoor, Kottayam District
19.	Support for vehicle and other equipments for Mridulasparsham a special school for differently abled persons at Thripunithura	Cl. (ii) promoting education, including special education	Thripunithura, Ernakulam District of Kerala State	12.00	12.00	Chairman, Mridulasparsham Special School, Thripunithura
20.	Support for an ambulance to Ashraya Charitable Society, Kalayapuram, Kollam	Cl. (iii) Setting up old-age homes, day care centers and such other facilities for senior citizens.	Kalayapuram, Kollam District of Kerala State	12.00	12.00	Ashraya Charitable Society, Kalayapuram, Kollam
21.	Assistance for Vidyaposhanam - Poshakasamrdham Project (Mid-Day Meals for Students)	Cl. (ii) promoting education	Ernakulam District of Kerala State	10.00	10.00	Selected Schools from Ernakulam Parliament Constituency
22.	Support for All Kerala Children's Fest 2017	Cl. (v) protection of national heritage, art and culture	The entire state of Kerala	12.00	12.00	Cochin Shipyard Recreation Club, Kochi
	Sub Total (C)			516.20	381.27	

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D						
1.	Support for IT equipments to Govt. H. School Kanjiramattom, Thodupuzha, Idukki	Cl. (ii) promoting education	Kanjiramattom, Thodupuzha, Idukki District of Kerala State	04.00	04.00	Head master Govt. High School Kanjiramattom, Thodupuzha, Idukki District
2.	Development support to Govt. Higher Secondary School Kumarakom, Kottayam Dist.	Cl. (ii) promoting education	Kumarakom, Kottayam District of Kerala State	04.00	04.00	Govt. Higher Secondary School Kumarakom, Kottayam District
3.	Donation of furniture and computers to Rama Varma Union L.P. School Cherai, Ernakulam District.	Cl. (ii) promoting education	Cherai, Ernakulam District of Kerala State	02.00	02.00	Rama Varma Union L.P. School Cherai, Ernakulam District
4.	Financial support for promoting Geriatric Care by Red Cross Kakkanadu	Cl. (iii) Setting up old-age homes, day care centers and such other facilities for senior citizens.	Kakkanadu Ernakulam District of Kerala State	05.00	02.50	Red Cross Society Kakkanadu, Ernakulam District

5.	Financial support for promoting Geriatric Care by Rotary Club of Kalamassery.	Cl. (iii) Setting up old-age homes, day care centers and such other facilities for senior citizens	Kalamassery Ernakulam District of Kerala State	05.00	05.00	Rotary Club of Kalamassery, Ernakulam District
6.	Support for smart class rooms at Govt. UP School North, Ezhipuram, Aluva	Cl. (ii) promoting education	Aluva Ernakulam District of Kerala State	02.00	02.00	Government UP School North Ezhipuram, Vazhakulam Grama Panchayat, Ernakulam
7.	Support for kids park and computer lab to Sree Narayana Centenary Memorial LP School Neyyassery, Thodupuzha, Idukki District.	Cl. (ii) promoting education	Neyyassery, Thodupuzha, Idukki District of Kerala State	04.20	02.10	Sree Narayana Centenary Memorial LP School, Neyyassery, Thodupuzha, Idukki District
8.	Financial support for computer lab at St. Philomina's Higher Secondary School, Koonammavu, Ernakulam District.	Cl. (ii) promoting education	Koonammavu, Ernakulam District of Kerala State	02.74	02.74	St. Philomina's Higher Secondary School, Koonammavu, Ernakulam District
9.	Support for computers, projector and a printer to SNVLP School, Thumpoly, Alappuzha.	Cl. (ii) promoting education	Thumpoly, Alappuzha District of Kerala State	04.00	04.00	SNVLP School, Thumpoly, Alappuzha District
10.	Support for learning centre at Government Lower Primary School, Bristo Road, Willington Islands.	Cl. (ii) promoting education	Willington Islands. Kochi, Ernakulam District of Kerala State	02.00	02.00	Lower Primary School, Bristo Road, Willington Islands. Kochi.

	Kochi.					
11.	Installation of Solar System at Sri. Sarada Math, Ravipuram, Kochi	Cl.(iv) Ensuring environmental sustainability	Ravipuram, Kochi Ernakulam District of Kerala State	09.44	09.44	Sri. Sarada Math, Ravipuram, Kochi
12.	Financial assistance to annual state meet of Indian Association of Palliative Care Kerala	Cl. (i) promoting health	Ernakulam District of Kerala State	01.00	01.00	Consortium of Pain and Palliative Care Units in Ernakulam District
13.	Financial assistance to the promotion of Theyyam - A traditional & cultural art forms of Kerala	Cl.(v) Promotion and development of traditional arts and handicrafts	Thrippunithura, Ernakulam District of Kerala State	00.50	00.50	Thapasya Sahithya Vedhi, Thripunithura
14.	Financial support for 'Puthuyugam' – A comprehensive educational project by district administration, Ernakulam	Cl. (ii) promoting education including special Education	Ernakulam District of Kerala State	09.36	09.36	District Collector, Ernakulam
15.	Support for establishing a smart class room, construction of a new kitchen and re-roofing of the old building of Govt. L.P. School, Kaipamangalam, Thrissur District	Cl. (ii) promoting education	Kaipamangalam, Thrissur District of Kerala State	06.50	06.50	Govt. L.P. School, Kaipamangalam, Thrissur District
16.	Financial Support for 'Madhyamam Velicham Programme'- an Initiative to boost	Cl. (ii) promoting education	Ernakulam and Alappuzha Districts of Kerala State	02.00	01.00	Madhyamam, Kochi Unit

	reading habits among children in government schools in Ernakulam and Alappuzha districts					
17.	Financial support for providing educational aids to the poor SC/ST students in Wayanad District	Cl. (ii) promoting education	Wayanad District of Kerala State	03.50	03.06	Federation of Central Govt. SC/ST Employees (Kerala) Cochin Shipyard Unit
18.	Support for converting a small building to an 'Ayurvedic Clinic' at Ramakrishna Math, Vyttila, Kochi	Cl. (i) promoting health	Vyttila Kochi, Ernakulam District of Kerala State	07.77	03.88	Ramakrishna Math, Vyttila Kochi
19.	Development support to Govt. High School Mannamkandam, Korangatty, Idukki District	Cl. (ii) promoting education	Mannamkandam, Korangatty, Idukki District of Kerala State	04.00	04.00	Govt. High School Mannamkandam, Korangatty, Idukki District
20.	Financial Support for 'Malayala Manorama Vayanakalari' - an Initiative to boost reading habits among children in government and aided schools in Idukki, Kottayam and Pathanamthitta Districts	Cl. (ii) promoting education	Idukki, Kottayam and Pathanamthitta Districts of Kerala State	03.00	01.50	Malayala Manorama, Kottayam Unit

21.	Support for Shikaha of Backwaters-2017 an annual management festival of IIM Kozhikode.	Cl. (ii) promoting education	Kozhikode District of Kerala State	01.50	01.50	IIM Kozhikode.
22.	Support for Sradha- A School for Children with special needs, by Ernakulam Women's Association	Cl. (ii) promoting education including special Education	Ernakulam District of Kerala State	02.00	02.00	Ernakulam Women's Association
	Sub Total (D)			85.51	74.08	

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1.	Construction of toilets for 46 houses at Chirayanthuruthu island village at KadamakudyPanchayat in Ernakulam District under Swacch Bharat Abhiyan of Gol	Cl. Swachh Bharat Abhiyan of Gol	Chirayanthuruthu island village at Kadamakudy Panchayatin Ernakulam District, Kerala State	50.00	17.52	Ernakulam Social Service Society, Ernakulam
2.	Financial support for renovation and maintenance of Koithara Chidren's Park at Panampilly Nagar, Kochi under Swachh Bharat Abhiyan Gol	Cl. Swachh Bharat Abhiyan of Gol	Panampilly Nagar,Ernakulam, Kerala State	30.00	15.00	Cochin Corporation
3.	Support for renovation of a class room cum training center for conducting skill development programmes for	Cl. Swachh Bharat Abhiyan of Gol	Cotton Hill Girls High School, Trivandrum, Kerala State	4.10	2.10	Cotton Hill Girls High School, Trivandrum, Kerala State

	economically backward students of Cotton Hill Girls High School, Trivandrum					
	Sub Total (E)			84.10	34.62	
1.	Financial support for renovation of one of the existing buildings of the school, establishing smart class rooms, development of school ground and construction of toilet block at Devaki Memorial Senior Basic School, Kakkayur Village, Chittur Thaluk, Palakkad District	Cl. (ii) promoting education	Kakkayur Village, Chittur Thaluk, Palakkad District, Kerala State	12.00	4.80	Devaki Memorial Senior Basic School, Kakkayur Village, Chittur Thaluk, Palakkad District
2.	Support for Common Facility Centre cum Office Building of Chennamangalam Fish Workers Development Cooperative Society at Vadakkumpuram, North Paravoor	Cl. (ii) and (iii) Livelihood enhancement projects and measures for reducing inequalities faced by Socially & economically backward groups	Chennamangalam, North Paravoor, Ernakulam District, Kerala State	20.00	8.00	Chennamangalam Fish Workers Development Cooperative Society at Vadakkumpuram, North Paravoor, Ernakulam District
3.	Financial support to create a modern set up for ship model making at the Department of Ship Technology (CUSAT)	Cl. (ii) promoting education	Cochin University of Science & Technology (CUSAT), Kalamassery, Ernakulam District,	25.00	20.00	Department of Ship Technology, Cochin University of Science & Technology (CUSAT),

			Kerala State			Kalamassery, Ernakulam District, Kerala State
4.	Anantha Kripa-providing free accommodation and food for the financially challenged patients and by-standers near Thiruvananthapuram Medical College	Cl. (i) promoting health care including preventive health	Thiruvananthapuram District of Kerala State	150.00	25.00	Sevabharathi, Thiruvananthapuram District
5.	Support for construction of a building for tribal women in Punchavayal to facilitate trade on agricultural products to increase their income	Cl. (ii) promoting education, employment enhancing vocational skills especially among women and livelihood enhancement project Cl. (iii) empowering women and measures for reducing inequalities faced by socially and economically backward groups	Punchavayal, Kottayam District of Kerala State	30.00	6.35	Shree Saraswati Vilasam Girijan Mahila Samajam, Punchavayal, Kottayam
6.	Promotion of education through the construction of a hostel building for tribal students in Kudayathoor, Idukki District.	Cl. (ii) promoting education	Kudayathur, Idukki District of Kerala State	50.00	6.74	Saraswati Vidyanikethan Secondary School, Kudayathoor
7.	Financial Support for Project EYES (Envisioned Youth for Envisaged Society)	Cl. (ii) promoting education	Idukki District of Kerala State	15.00	4.50	Confederation of Indian Industry (CII) Kerala, Kochi Chapter
8.	Construction of a new hospital building for Swami Vivekananda	Cl. (i) promoting health care including preventive health	Muttill, Wayanad District, Kerala State	50.00	9.20	Vivekananda Medical Mission, Muttill, Wayanad

	Medical Mission, Muttill, Wayanad District					District
9.	Supply of scuba sets to Fire & Rescue Department, Central Division- Ernakulam	Cl. (i) promoting health care including preventive health	Fire & Rescue Department, Central Division- Ernakulam, Kerala State	9.00	8.76	Fire & Rescue Department, Central Division- Ernakulam, Kerala State
10.	Financial support for Saukhyam 2017 - A super specialty medical camp, Ernakulam	Cl. (i) promoting health care including preventive health	Ernakulam District, Kerala State	6.00	6.00	Hospital Development Committee, General Hospital, Ernakulam
11.	Financial assistance to state level special school 'Kalolsavam', Chilamboly 2017	Cl. (ii) promoting education including special Education	Entire State of Kerala	1.00	1.00	Association for the Intellectually Disabled (AID), Kottayam District, Kerala State
12.	Promotion of special cultural forms of Kerala at Changanpuzha Samskarika Kendram, Edapally	Cl.(v) protection of National heritage, art and culture	Edapally, Ernakulam District, Kerala State	7.30	3.65	Kathakali Aswadhaka Sadhas, Changampuzha Samskarika Kendram, Edapally, Ernakulam District
13.	Financial support for buying a home care vehicle, physiotherapy equipments and surgical equipments for Alpha Palliative	Cl. (i) promoting health care including preventive health	Palarivattom, Ernakulam District, Kerala State	5.00	0.73	Alpha Palliative Care Centre, Kochi City Link Centre, Ernakulam

	Care Centre, Kochi City Link Centre, Ernakulam					
14.	Distribution of free medicine (Insulin) to Type1 Diabetic Children of BPL Families in Ernakulam District	Cl. (i) promoting health care including preventive health	Alappuzha, Kottayam, Idukki, Ernakulam and Thrissur Districts of Kerala State	9.50	0.96	Lourdes Hospital, Ernakulam
	Sub Total (F)			389.80	105.69	
1.	Overhead/Administrative expenses			23.54	23.54	
	Sub Total (G)			23.54	23.54	
	Grand Total (A+B+C+D+E+F+G)			1513.72	857.08	