

Procurement plan of commonly used Indigenous Items for 5 years

SI.No	Category	Value in INR (Crores)				
		2020-2021	2021-22	2022-23	2023-24	2024-25
1	Bearings	0.42	0.56	0.58	0.62	0.64
2	Cable	1.04	1.39	1.46	1.53	1.61
3	Electrical items	1.21	1.61	1.69	1.76	1.86
4	Fabricated / Machined items	3.01	4.01	4.21	4.46	4.63
5	General paints	13.66	18.22	19.13	21.03	20.95
6	Marine paints	17.22	22.97	24.11	26.25	26.45
7	Fasteners	1.48	1.98	2.08	2.24	2.28
8	Pipes and pipe fittings	8.98	11.97	12.57	13.68	13.79
9	Rubber, neoprene items	0.97	1.29	1.36	1.42	1.50
10	Steel plates and profiles	4.66	6.20	6.52	7.07	7.15
11	Computers, Peripherals etc.	4.00	5.00	5.25	5.51	6.00
12	Air Conditioner	0.19	0.25	0.26	0.29	0.29
13	Furniture	0.75	1.00	1.05	1.16	1.15
14	Stationery items	0.26	0.35	0.37	0.40	0.40
15	Medicine	0.34	0.45	0.47	0.52	0.52
16	Uniform Cloth	1.13	1.50	1.58	1.73	1.73
17	Safety Shoe	0.33	0.44	0.46	0.51	0.51
18	Safety helmet	0.02	0.02	0.02	0.02	0.02
19	Welding Electrode	3.98	5.30	5.57	6.12	6.10
20	Welding wire	1.18	1.57	1.65	1.81	1.81
21	Welding & Gouging Mask	0.47	0.62	0.65	0.72	0.71
22	Gloves	0.09	0.12	0.13	0.14	0.14
23	Ceramic backing strip	0.66	0.88	0.92	1.02	1.01
24	Steel Shot & Steel Grit	0.34	0.45	0.47	0.52	0.52
25	Copper Slag	0.90	1.20	1.26	1.32	1.39
26	Grinding wheel	0.15	0.20	0.21	0.23	0.23
27	Machinery / Crane Maintenance Spares	5.42	7.23	7.59	8.35	8.31
28	LPG	0.78	1.04	1.09	1.15	1.20
29	Liquid Argon Gas	0.12	0.16	0.17	0.18	0.19
30	Industrial Dissolved Acetylene (DA) Gas	5.64	7.52	7.90	8.29	8.71
31	Fire Blanket / Cloth	0.75	1.00	1.05	1.10	1.15
	Total	80.12	106.49	111.82	121.14	122.94

Note:

The projected procurement plan is based on the procurements done in previous year. Since the procurement is need based, the actual requirement may vary.